Round Rock High School Baseball Boosters

Minutes of the Monthly Meeting RRHS Baseball Boosters August 14, 2024 6:00PM

Location of Meeting:

Dragon Baseball Portable 201 Deepwood Drive Round Rock, TX 78681

Present at Meeting: Katie Broaddus (President), Erin Appl (VP), Meredith Harthcock (2nd VP), Allison Sibert (Secretary), Jordan Kazmann (Treasurer), Coach Carter

The meeting of the RRHS Baseball Boosters was called to order at 6:03PM on August 14, 2024 at the Dragon Baseball Portable by Katie Broaddus.

I. Review of Previous Minutes

The minutes of the previous meeting were reviewed and approved. Lisa Alsbrooks made the motion to approve the minutes as presented and Jessica Gallia seconded. The motion passed.

II. Opening Remarks

President, Katie Broaddus welcomed everyone to the meeting. Katie stated that Meredith Harthcock is our new 2nd VP and asked her to introduce herself. Katie mentioned that Tiffany Horvath is our Memberships/Scholarships Chair (she was not present at the meeting). Jessica Gallia introduced herself as the Merchandise Co-Chair along with Erin Appl. Carolina Rodriguez introduced herself as the Special Events and Spirit Nights Chair. Katie mentioned that Lindsay Milulencack is the Fundraising Chair for CCMY/Spring Raffle/Sponsorships (she was not present at the meeting).

Katie said that there is a need to have a lot of parents chaperone the Homecoming Dance at the Crossover. Volunteers will also be needed for the Pep Rally Concessions and to help decorate the trailers for the parade. There will be one for seniors and the other for sophomores and juniors. The signups will come out soon. Katie also mentioned that 2 trailers are still needed for the HOCO Parade. Erin said the parade is on October 9th, the football game is on October 11th and the HOCO dance is October 12th.

Katie mentioned that if you have the opportunity to do the Employer Match, to please to so. Make sure to put your name in the comments for the match.

Erin Appl talked about the Craft Market scheduled for November 9th. Baseball Boosters is still in need of someone to chair this event. Erin walked the space with Groff. A flyer has been made and signups have started for vendors. An email has been sent to Community Impact to see if advertising of the event can be posted at a discounted rate. Vendors are allowed to set up the

night before the market. The Craft Market Chair will need to get more vendors and be there the day of the market. Boosters is looking for an organization to do gift wrapping. There will be scrolling TVs for students to see and it will be posted on the PTA Blast. There will be a banner on the fence in the student parking lot and will have yard signs to advertise. The vendors can signup to have the baseball boys help load and unload their stuff from their cars. The event is indoors which is a big plus! This event is replacing Casino Night.

III. Treasurer Report

Treasurer, Jordan Kazmann presented the treasurer report. The treasurer report was filed as follows.

Balance as of 7/01/24 \$ 51,230.22 Expenses as of 7/31 \$ 4,860.18 Income as of 7/31 \$ 5,288.31 Total of Account as of 7/31/24 \$ 51,658.35

Jordan said that a new Venmo account is in the process of being set up.

IV. Committee Reports

- 1. Concessions Allison Sibert reported that signups for volunteers for the Pep Rally and the Craft Market will go out in September.
- 2. Special Events Carolina Rodriguez thanked everyone who attended the Spirit Nights over the summer at Smokey Mo's, Jersey Mike's and Tropical Smoothie. The Spirit Nights that are coming up this fall will be Jersey Mike's in September, Chipotle in October and maybe Hopdoddy in November. In he spring, there will be Dragon Scales, banquets, teacher and senior appreciation. The Baseball Boosters is hoping to have Kendra Scott for a "Pop Up" at the market where they will donate a percentage of their sales.
- 3. Merchandise –Jessica Gallia said that the Baseball Boosters will sell merchandise at the football games this year. She will send out a Signup Genius for help to sell merchandise at the Freshman, JV and Varsity games.

V. Old Business

There are field projects that are in the works. These projects include moving the right field sprinklers, install metal wind screens on home outdoor cages, RF fence and repair outfield fence.

VI. New Business

Katie discussed the FY25 Budget. Total income will be about \$131,000 for the estimate. The big points for income are concessions, HOCO Dance (price will go from \$25 to \$30 this year because of the venue and refreshments), online fundraiser and merchandise. We will also get a percentage from hotels during the tournaments from out-of-town teams. A few other events are Candy Cane My Yard, raffle tickets and Spirit Nights. Expenses are expected to be around \$158,000. That will mostly go to field projects and some items that are pending from last season. Other things are items to sell in concessions, merchandise, RF fence, wind screens, moving the sprinklers, storage in coaches' office and to redo the turf in home side bullpen. Baseball equipment that the Boosters would like to purchase are new pitching machine, radar gun, repair Fungo Man, training aids like different styles of bats to help the players train this fall going into the spring and repair a current pitching machine. Steve Smith made a motion to approve the FY25 budget and Tiffany Landry seconded. The motion passed.

VII. Coach Carter Report

Coach Carter welcomed everyone. He briefly went through a slideshow that he presented to the players in the baseball class. The vision is to prepare these players for life. You can sign up for Friends of Dragon Baseball on SportsYou for communication about what's going on. The code is JX45GKPC. Coach Carter said that the way you can help support the baseball program is volunteering. Committees, projects, sales, Spirit Nights, fundraisers, work days, Craft Market and sponsorships. For sponsorships, Coach Carter said he would like to fill up the fence with sponsorships. Another idea he had was to have a foul ball sponsor. Every time there is a foul ball, a sponsor's name will be announced. There will be a new varsity hat. It will have the original RRHS dragon on it. There will be a few extra auctioned off. The Bond Election is coming up. Turf is being talked about. Most schools around Round Rock have it already. He asked everyone to reach out to others to promote getting turf. The portable is getting a new roof on Saturday, August 17th. The new fence in right field should be done on August 26th. The sprinklers should be moved next week. The banquets will be in the cafeteria this season instead of at a venue to save money. Coach Carter would like the players to be involved in community service. He would like them to volunteer and serve the school. They can run the chains or run the clock at football games.

Equipment that Coach Carter would like to purchase this season includes the iPitch and a radar gun that tracks spin rate and velo. This fall, they are focusing on arm development/arm care and developing bat speed. The players will be lifting on Mondays and Wednesday after school until 5:30 and on Fridays during class.

There are 9 teams in the district this upcoming season. Evey week, someone will have a bye. There will be a game every Tuesday, Friday and Saturday. Saturday games will be at 1pm. They will play every team twice back-to-back. First set of games will be Tuesday/Friday, second set, Saturday/Tuesday, third set Friday/Saturday, etc. Our Bye dates are April 11th and 12th. Playoffs will be the same. There will be district games during spring break on Tuesday and Wednesday. There are 38-40 teams for the first varsity tournament, 18 teams in the second tournament. The third tournament is in Leander. The tournaments that JV Maroon will play in will be Salado, Lake Travis and Round Rock. The tournaments for JV White are Leander, Georgetown and Round Rock.

VIII. Next Meeting

The next meeting will be held at the Dragon Baseball Portable on Wednesday, September 4th, 2024 at 6:00pm at 201 Deepwood Drive, Round Rock, TX 78681.

Bob Slocum made the motion to adjourn the meeting, 2nd was made by Kurt Landry. The meeting was adjourned at 7:30pm.

Minutes submitted by: <u>Allison Sibert</u> Secretary

Minutes approved by: <u>Katie Broaddus</u>_____ President